

Rozpočtové opatření

Rozpočtové opatření č. 12/2019 ze dne 27.12.2019

Strana 1 z 4

| SU | AU | Kap | Pol | Para | Uz | Org | ZJ | Org 2 | ID plátce | Důvod | Změna |
|-----|----|-----|------|------|-------|------|-----|-------------|------------|-------|-------------|
| 231 | 01 | 00 | 1334 | 0000 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +395,10 |
| 231 | 01 | 00 | 1340 | 0000 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +3 000,00 |
| 231 | 01 | 00 | 1341 | 0000 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -388,00 |
| 231 | 01 | 00 | 1343 | 0000 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -4 500,00 |
| 231 | 01 | 00 | 1345 | 0000 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +496,00 |
| 231 | 01 | 00 | 1361 | 0000 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -2 860,00 |
| 231 | 01 | 00 | 2111 | 1031 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -3 354,76 |
| 231 | 01 | 00 | 2111 | 2122 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -35 000,00 |
| 231 | 01 | 00 | 2111 | 3314 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -120,00 |
| 231 | 01 | 00 | 2111 | 3399 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -2 189,00 |
| 231 | 01 | 00 | 2111 | 3511 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -80,00 |
| 231 | 01 | 00 | 2111 | 3612 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -21 056,00 |
| 231 | 01 | 00 | 2111 | 3632 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +1 800,00 |
| 231 | 01 | 00 | 2111 | 3722 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -4 031,00 |
| 231 | 01 | 00 | 2111 | 3723 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -78 894,50 |
| 231 | 01 | 00 | 2111 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +53 402,00 |
| 231 | 01 | 00 | 2112 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +3 500,00 |
| 231 | 01 | 00 | 2119 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -1 790,00 |
| 231 | 01 | 00 | 2131 | 1031 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +294 271,00 |
| 231 | 01 | 00 | 2131 | 3632 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -3 300,00 |
| 231 | 01 | 00 | 2131 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +10 645,00 |
| 231 | 01 | 00 | 2132 | 3511 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +5 600,00 |
| 231 | 01 | 00 | 2132 | 3612 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -8 495,00 |
| 231 | 01 | 00 | 2132 | 5512 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -4 000,00 |
| 231 | 01 | 00 | 2132 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +1 466,00 |
| 231 | 01 | 00 | 2141 | 6310 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -51,33 |
| 231 | 01 | 00 | 2211 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -6 932,50 |
| 231 | 01 | 00 | 2212 | 1069 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +750,00 |
| 231 | 01 | 00 | 2322 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +47 386,00 |
| 231 | 01 | 00 | 2324 | 1031 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +4 050,00 |
| 231 | 01 | 00 | 3111 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -47 450,00 |
| 231 | 01 | 00 | 4116 | 0000 | 13101 | 0000 | 000 | 00000000000 | 0000000000 | | -46,00 |
| 231 | 01 | 00 | 4122 | 0000 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +30 000,00 |
| 231 | 01 | 00 | 4122 | 0000 | 00090 | 0000 | 000 | 00000000000 | 0000000000 | | +127 000,00 |
| 231 | 01 | 00 | 5011 | 3745 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +40 543,00 |
| 231 | 01 | 00 | 5011 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +85 623,00 |
| 231 | 01 | 00 | 5019 | 3113 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +3 200,00 |
| 231 | 01 | 00 | 5019 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +1 372,00 |
| 231 | 01 | 00 | 5021 | 3745 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +5 285,00 |
| 231 | 01 | 00 | 5021 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +4 240,00 |
| 231 | 01 | 00 | 5023 | 6112 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -177 009,00 |
| 231 | 01 | 00 | 5031 | 3745 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +15 067,00 |
| 231 | 01 | 00 | 5031 | 6112 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -6 327,00 |
| 231 | 01 | 00 | 5031 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +16 383,00 |
| 231 | 01 | 00 | 5032 | 3745 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +7 510,00 |
| 231 | 01 | 00 | 5032 | 6112 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +5 159,00 |

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Strana 2 z 4

| SU | AU | Kap | Pol | Para | Uz | Org | ZJ | Org 2 | ID plátce | Důvod | Změna |
|-----|----|-----|------|------|-------|------|-----|-------------|------------|-------|------------|
| 231 | 01 | 00 | 5032 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +6 151,00 |
| 231 | 01 | 00 | 5038 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -377,00 |
| 231 | 01 | 00 | 5039 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +463,00 |
| 231 | 01 | 00 | 5122 | 3639 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +4 000,00 |
| 231 | 01 | 00 | 5132 | 5512 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +25,00 |
| 231 | 01 | 00 | 5132 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -3 690,00 |
| 231 | 01 | 00 | 5136 | 3314 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +483,00 |
| 231 | 01 | 00 | 5136 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -6 169,00 |
| 231 | 01 | 00 | 5137 | 5512 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +5 137,00 |
| 231 | 01 | 00 | 5137 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +23 415,50 |
| 231 | 01 | 00 | 5139 | 2212 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -681,00 |
| 231 | 01 | 00 | 5139 | 3399 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +1 534,00 |
| 231 | 01 | 00 | 5139 | 3511 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -2 000,00 |
| 231 | 01 | 00 | 5139 | 3612 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +2 504,00 |
| 231 | 01 | 00 | 5139 | 3723 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +5 067,48 |
| 231 | 01 | 00 | 5139 | 3745 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +3 541,46 |
| 231 | 01 | 00 | 5139 | 5512 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -12 359,00 |
| 231 | 01 | 00 | 5139 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -10 851,00 |
| 231 | 01 | 00 | 5141 | 2212 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -3 038,12 |
| 231 | 01 | 00 | 5151 | 2310 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -6 412,00 |
| 231 | 01 | 00 | 5151 | 3511 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -3 638,00 |
| 231 | 01 | 00 | 5151 | 3632 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -456,00 |
| 231 | 01 | 00 | 5151 | 5512 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +1 598,00 |
| 231 | 01 | 00 | 5151 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -1 284,00 |
| 231 | 01 | 00 | 5153 | 3511 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -2 204,00 |
| 231 | 01 | 00 | 5153 | 5512 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -1 123,00 |
| 231 | 01 | 00 | 5153 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -2 494,00 |
| 231 | 01 | 00 | 5154 | 2212 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +2 300,00 |
| 231 | 01 | 00 | 5154 | 3511 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -3 465,00 |
| 231 | 01 | 00 | 5154 | 3612 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +8 864,00 |
| 231 | 01 | 00 | 5154 | 3632 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -495,00 |
| 231 | 01 | 00 | 5154 | 5512 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -1 072,00 |
| 231 | 01 | 00 | 5154 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -4 366,00 |
| 231 | 01 | 00 | 5156 | 2212 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -597,00 |
| 231 | 01 | 00 | 5156 | 3745 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -3 754,00 |
| 231 | 01 | 00 | 5156 | 5512 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +423,00 |
| 231 | 01 | 00 | 5161 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -1 393,00 |
| 231 | 01 | 00 | 5162 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -23 187,00 |
| 231 | 01 | 00 | 5163 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -589,00 |
| 231 | 01 | 00 | 5167 | 5512 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +1 400,00 |
| 231 | 01 | 00 | 5167 | 6112 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -4 250,00 |
| 231 | 01 | 00 | 5167 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -1 238,50 |
| 231 | 01 | 00 | 5169 | 1031 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +55 759,00 |
| 231 | 01 | 00 | 5169 | 2212 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +11 800,40 |
| 231 | 01 | 00 | 5169 | 2310 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -93 531,00 |
| 231 | 01 | 00 | 5169 | 3349 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -20 000,00 |

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Strana 3 z 4

| SU | AU | Kap | Pol | Para | Uz | Org | ZJ | Org 2 | ID plátce | Důvod | Změna |
|-----|----|-----|------|------|-------|------|-----|-------------|------------|-------|---------------|
| 231 | 01 | 00 | 5169 | 3399 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +24 974,72 |
| 231 | 01 | 00 | 5169 | 3511 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -1 136,00 |
| 231 | 01 | 00 | 5169 | 3612 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +6 440,00 |
| 231 | 01 | 00 | 5169 | 3631 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +22 156,56 |
| 231 | 01 | 00 | 5169 | 3721 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +551,55 |
| 231 | 01 | 00 | 5169 | 3722 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +20 332,11 |
| 231 | 01 | 00 | 5169 | 3723 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +50 890,14 |
| 231 | 01 | 00 | 5169 | 3745 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +35 228,10 |
| 231 | 01 | 00 | 5169 | 4351 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +2 000,00 |
| 231 | 01 | 00 | 5169 | 5512 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +4 288,00 |
| 231 | 01 | 00 | 5169 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +60 015,67 |
| 231 | 01 | 00 | 5169 | 6320 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -860,00 |
| 231 | 01 | 00 | 5171 | 2212 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -14 655,21 |
| 231 | 01 | 00 | 5171 | 2310 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +59 466,21 |
| 231 | 01 | 00 | 5171 | 3111 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +52 272,00 |
| 231 | 01 | 00 | 5171 | 3511 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -300,00 |
| 231 | 01 | 00 | 5171 | 3745 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -2 041,60 |
| 231 | 01 | 00 | 5171 | 5512 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +3 799,40 |
| 231 | 01 | 00 | 5171 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -52 183,05 |
| 231 | 01 | 00 | 5173 | 5512 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -772,00 |
| 231 | 01 | 00 | 5173 | 6112 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -22 641,00 |
| 231 | 01 | 00 | 5173 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +6 830,00 |
| 231 | 01 | 00 | 5175 | 3314 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -1 000,00 |
| 231 | 01 | 00 | 5175 | 3399 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +1 471,00 |
| 231 | 01 | 00 | 5175 | 3421 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -5 000,00 |
| 231 | 01 | 00 | 5175 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -4 941,00 |
| 231 | 01 | 00 | 5191 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +600,00 |
| 231 | 01 | 00 | 5193 | 2292 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -1 269,00 |
| 231 | 01 | 00 | 5222 | 3419 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -4 843,27 |
| 231 | 01 | 00 | 5229 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -30,00 |
| 231 | 01 | 00 | 5321 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +4 500,00 |
| 231 | 01 | 00 | 5329 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +7 131,00 |
| 231 | 01 | 00 | 5331 | 3111 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +20 000,00 |
| 231 | 01 | 00 | 5362 | 6399 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +13 269,00 |
| 231 | 01 | 00 | 5363 | 6409 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -50 507,00 |
| 231 | 01 | 00 | 5365 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -24 250,00 |
| 231 | 01 | 00 | 5365 | 6399 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -80 000,00 |
| 231 | 01 | 00 | 5492 | 3399 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -14 000,00 |
| 231 | 01 | 00 | 5492 | 3419 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +6 000,00 |
| 231 | 01 | 00 | 6119 | 3349 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +22 990,00 |
| 231 | 01 | 00 | 6119 | 3349 | 15974 | 0000 | 000 | 00000000000 | 0000000000 | | +110 110,00 |
| 231 | 01 | 00 | 6121 | 2310 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -366 500,00 |
| 231 | 01 | 00 | 6121 | 2341 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -2 474 441,00 |
| 231 | 01 | 00 | 6121 | 5512 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -100 000,00 |
| 231 | 01 | 00 | 6121 | 6171 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | +160 000,00 |
| 231 | 01 | 00 | 6122 | 3349 | 00000 | 0000 | 000 | 00000000000 | 0000000000 | | -133 100,00 |

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Rozpočtové opatření č. 12/2019 ze dne 27.12.2019

Strana 4 z 4

| SU | AU | Kap | Pol | Para | Uz | Org | ZJ | Org 2 | ID plátce | Důvod | Změna |
|-----|----|-----|------|------|-------|------|-----|-------------|-------------|-------|---------------|
| 231 | 01 | 00 | 6122 | 3745 | 00000 | 0000 | 000 | 00000000000 | 00000000000 | | -156 000,00 |
| 231 | 01 | 00 | 6122 | 5512 | 00000 | 0000 | 000 | 00000000000 | 00000000000 | | +43 439,00 |
| 231 | 01 | 00 | 6122 | 6171 | 00000 | 0000 | 000 | 00000000000 | 00000000000 | | -8 469,00 |
| 231 | 01 | 00 | 6123 | 5512 | 00000 | 0000 | 000 | 00000000000 | 00000000000 | | +22 506,50 |
| 231 | 01 | 00 | 6123 | 5512 | 00000 | 0000 | 000 | 00000000000 | 00000000000 | | +3 185,30 |
| 231 | 01 | 00 | 6123 | 5512 | 17969 | 0000 | 000 | 00000000000 | 00000000000 | | +60 520,70 |
| 231 | 01 | 00 | 6130 | 3639 | 00000 | 0000 | 000 | 00000000000 | 00000000000 | | +2 550,00 |
| 231 | 01 | 00 | 8115 | 0000 | 00000 | 0000 | 000 | 00000000000 | 00000000000 | | -3 106 222,07 |
| 231 | 02 | 00 | 5141 | 3612 | 00000 | 0000 | 000 | 00000000000 | 00000000000 | | +7 300,70 |
| 231 | 05 | 00 | 1111 | 0000 | 00000 | 0000 | 000 | 00000000000 | 00000000000 | | +1 836,83 |
| 231 | 05 | 00 | 1112 | 0000 | 00000 | 0000 | 000 | 00000000000 | 00000000000 | | +27 275,16 |
| 231 | 05 | 00 | 1113 | 0000 | 00000 | 0000 | 000 | 00000000000 | 00000000000 | | +260 611,45 |
| 231 | 05 | 00 | 1121 | 0000 | 00000 | 0000 | 000 | 00000000000 | 00000000000 | | +327 503,64 |
| 231 | 05 | 00 | 1211 | 0000 | 00000 | 0000 | 000 | 00000000000 | 00000000000 | | +565 038,34 |
| 231 | 05 | 00 | 1381 | 0000 | 00000 | 0000 | 000 | 00000000000 | 00000000000 | | -19 906,46 |
| 231 | 05 | 00 | 1382 | 0000 | 00000 | 0000 | 000 | 00000000000 | 00000000000 | | +327,53 |
| 231 | 05 | 00 | 1511 | 0000 | 00000 | 0000 | 000 | 00000000000 | 00000000000 | | -3 175,58 |
| 231 | 05 | 00 | 4116 | 0000 | 14004 | 0000 | 000 | 00000000000 | 00000000000 | | +16 200,00 |
| 231 | 05 | 00 | 4116 | 0000 | 29014 | 0000 | 000 | 00000000000 | 00000000000 | | +4 640,00 |
| 231 | 05 | 00 | 4216 | 0000 | 17969 | 0000 | 000 | 00000000000 | 00000000000 | | -1 196 675,10 |